

NJ Schools Construction Corporation BUILDING 21ST CENTURY SCHOOLS FOR 21ST CENTURY LEADERS

**Monmouth County Town Meeting** 

John F. Spencer, CEO

August 31, 2004



James E. McGreevey, Governor

### **Building A Better**

New Jersey

Building Schools For the 21st Century Building Stronger Communities Building a Robust Economy





**Educational Facilities Construction & Financing Act Passed July 2000** 

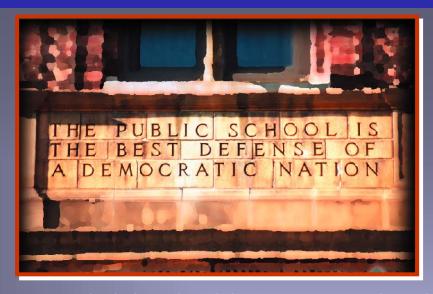
\$8.6 Billion in School Construction throughout NJ

- •\$6 billion for 30 Abbott Districts
- •\$2.5 billion for Non-Abbott Districts
- \$100 Million for County Vocational Schools

Gov. McGreevey signs E.O. Creating SCC July 2002



### Program Overview – SCC's Responsibilities in Managed Districts



Responsible for Activities in 30 Abbott Districts & 27 Districts Receiving Over 55% of Funding in State Aid

**Manage All Phases of Construction Activity Including:** 

- •Land Acquisition
- Procurement of Design Professionals
- •Procurement of Construction Contractors
- Day-to-Day Construction Management
- •Furniture & Equipment



#### Program Overview – SCC Responsibilities in Non-Abbott Districts



**Over 550 School Districts** 

Substantially all Projects Managed by District

NJSCC Reimburses District at Minimum of 40% of Eligible Costs

**Ensure Compliance with Contracting**Laws

**Payments Made Based on Milestones** 



#### Managed Activity – Building New Jersey's Economy

# Actual and Projected Total Expenditures

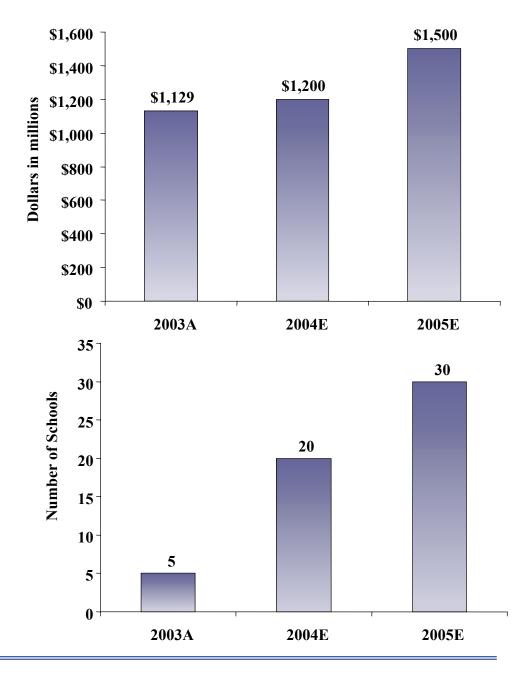


### **Actual and Projected New School Openings**

2003: 5

2004: 20-25

2005: 30-40

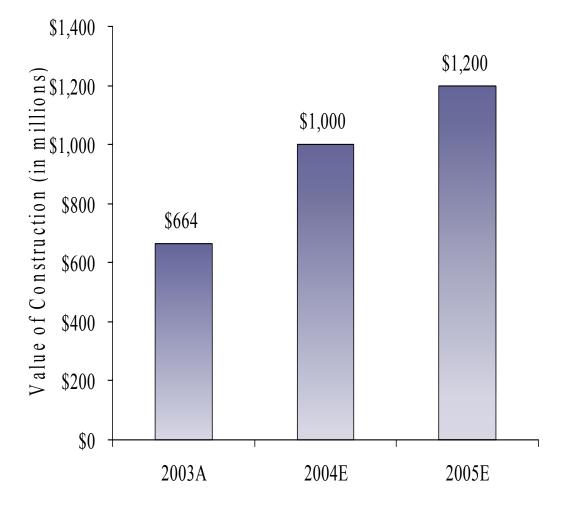




#### Managed Activity - Building New Jersey's Economy



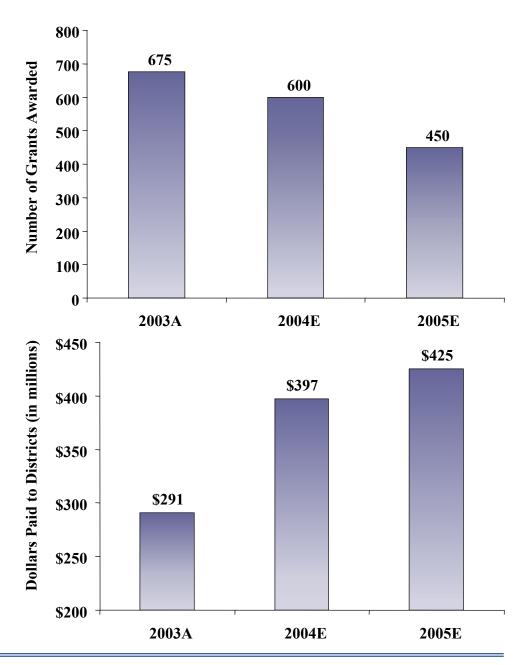
Actual and Projected Construction Awards (in millions)



## **Actual and Projected Grant Awards**



**Actual and Projected Grant Disbursements** 



### SCC-Building 21st Century Schools in Monmouth County

### Building 21st Century Schools in Monmouth County

Abbott Districts
37 Schools

Non-Abbott Districts
110 Schools

Total Construction Cost: \$596M

Total Project Cost: \$546M

State Share: \$596M

State Share: \$161M (obligated)





### **SCC-Building Communities and Opportunities**

### **Total Investment in Monmouth County**

147

Schools Impacted

\$757M State Funding

108,345

**Students Served** 



### School District Projects County Wide -Abbott-Asbury Park

Asbury Park

Schools Impacted: 7

**Total Project Cost:** \$84.4

State Share: \$84.4

School	Construction Type	Cost
<b>Asbury Park HS</b>	Addition	\$18.1 <b>M</b>
<b>Asbury Park HS</b>	Health and Safety	\$1.5M
Bangs Avenue ES	Replacement	\$7.6M
Bangs Avenue ES	Health & Safety	\$925,000
<b>Bradley Primary</b>	Addition	\$9.1M
<b>Bradley Primary</b>	Health & Safety	\$61,000
Asbury MS	Addition	\$17.4M
Asbury MS	Health & Safety	\$1.4M
T. Marshall Primary	Addition	\$8.5M
New ES	New Construction	\$12.9M
New ECC	<b>New Construction</b>	\$6.6M



### School District Projects County Wide – Abbott-Keansburg

### Keansburg

Schools Impacted: 7

Total Project Cost: \$73.9

State Share: \$73.9

School	Construction Type	Cost
Keansburg HS	Addition	\$25.2
Keansburg HS	Health and Safety	\$2.0M
Joseph Bolger MS	Addition/ Renovation	N/A
Joseph Bolger MS	Health & Safety	\$1.8M
Port Monmouth	Health & Safety	\$176,000
<b>New Port Monmouth</b>	<b>New Construction (Replacement)</b>	\$16.2M
Joseph Caruso ES	Health & Safety	\$407,000
Joseph Caruso ES	Addition	N/A
New ECC Pre K-2	New Construction	\$23.3M
Alternative Education HS	New Construction	N/A
New Beachway ES	New Construction	\$4.0



### School District Projects County Wide -Abbott-Long Branch

### Long Branch

**Schools Impacted:** 10

**Total Project Cost:** \$272.3M

State Share: \$272.3M

School	Construction Type	Cost
Long Branch HS	Health and Safety	\$2.5M
New HS	New Construction	\$65M
Long Branch MS	Health and Safety	\$7.5M
New Long Branch MS	<b>New Construction (Replacement)</b>	\$50M
A.A. Anastasia ES	Health and Safety	\$729,000
Anastasia ES	<b>New Construction (Replacement)</b>	\$19.5M
Elberon ES	Health and Safety	\$2.9M
Elberon ES	Additions/ Rehab	\$12.2M
Joseph Ferraina ECC	New Construction	\$7.0M
Audrey ES	Health and Safety	\$2.5M
Audrey ES	Addition	\$18.1
Gregory ES	Health and Safety	\$1.6M
Gregory ES	New Construction	\$18.6M
Lenna Conrow ES	Health and Safety	\$2.4M
Lenna Conrow ES	Addition	\$11.5M
West End ES	Health and Safety	\$980,000
Alternative HS	Health and Safety	\$218,000
Alternative HS	New Construction	N/A

### School District Projects County Wide -Abbott-Neptune

Neptune

**Schools Impacted:** 8

**Total Project Cost:** \$166M

State Share: \$166M

School	Construction Type	Cost
Neptune Senior HS	Additions/ Rehab	\$58.8 <b>M</b>
Bank Building	Purchase/ lease for swing space for HS	\$1.3M
Neptune MS	Health and Safety	\$487,000
Neptune MS	Additions/ Rehab	\$18.6M
Gables ES	Health and Safety	\$28,000
Gables ES	Additions/ Rehabs	\$2.3M
Green Grove ES	Health and Safety	\$204,000
Green Grove ES	Additions/ Rehabs	\$8.5M
Ridge Avenue ES	Health and Safety	\$113,000
Shark River Hills ES	Health and Safety	\$53,000
Shark River Hills ES	Addition/ Rehab	\$7.8 <b>M</b>
Summerfield ES	Health and Safety	\$106,000
Summerfield ES	New Construction (Replacement)	\$22.0M
<b>Neptune Community School</b>	New Construction	\$37M
Neptune ECC	New Construction	\$7.9M

#### Beam Signing Ceremonies-Long Branch Middle School











#### Aerial Views of Long Branch HS/MS







#### Neptune High School Annex



**High School Addition** 

#### Neptune ECC and New Community School







#### Groundbreaking Ceremonies- Atlantic Highlands ES







### Atlantic Highlands

Schools Impacted: 1 Schools:

Total Project Cost: \$6.3M Atlantic Highlands ES-Addition/ Rehab

State Share: \$2.1M

Avon Borough Schools:

Schools Impacted: 1 Avon Elementary- Rehab

Total Project Cost: \$15,000

State Share: \$6,200

Belmar

**Schools:** 

Schools Impacted: 1

Belmar ES-Rehab

Total Project Cost: \$5.6M

State Share: \$2.2M



Bradley Beach School:

Schools Impacted: 1 Bradley Beach ES-Rehab

**Total Project Cost:** \$4.5M

State Share: \$1.8M

Brielle Borough

Schools:

**Schools Impacted:** 1

Brielle Borough ES-Addition/ Rehab

**Total Project Cost:** \$10.4M

State Share: \$3.4M

Colts Neck Twp

Schools:

Schools Impacted: 2

**New Elementary School-New Construction** 

Total Project Cost: \$18.1M

**Cedar Drive ES-Rehab** 

State Share: \$4.6M



Deal

Schools Impacted: 1 Schools:

Total Project Cost: \$30,000 Deal ES-Rehab

**State Share:** \$10,000

Fair Haven

Schools Impacted: 2 School:

Total Project Cost: \$600,000 Viola Sickles ES-Addition/ Rehab

State Share: \$200,000 Knollwood MS-Rehab

Farmingdale Schools:

Schools Impacted: 1 Farmingdale ES-Rehab

**Total Project Cost:** \$900,000

**State Share:** \$400,000



### Freehold Borough

**Schools Impacted:** School:

**Total Project Cost:** \$4.2M Park Avenue ES-Rehab

Freehold Learning Center-Rehab State Share: \$1.7M

### Freehold Regional HS District

Schools: 5 Schools Impacted:

**Total Project Cost:** \$1.8M

\$700,000 State Share:

Freehold Borough HS-Rehab

**Howell HS-Rehab** 

Manalapan HS-Rehab

Marlboro HS-Rehab

Freehold Township HS-Rehab



Freehold Township School:

Schools Impacted: 8 Marshall Errickson ES-Addition/ Rehab

Total Project Cost: \$43.8M Dwight Eisenhower ES-Addition/ Rehab

State Share: \$12.8M Laura Donovan ES-Addition/ Rehab

**Joseph Catena ES-Addition Rehab** 

Clifton Barkalow ES-Addition/ Rehab

C. Richard Applegate ES-Addition/ Rehab

**New K-5 Elementary- New Construction** 

West Freehold ES-Rehab

Henry Hudson Regional

Schools Impacted: 1 School:

Total Project Cost: \$14.6M Henry Hudson Regional HS-Addition/

State Share: \$4.3M Rehab



### Highlands Borough

Schools Impacted: 1 Schools:

Total Project Cost: \$300,000 Highlands ES-Rehab

**State Share:** \$100,000

### Holmdel Township

Schools Impacted: 4 Schools:

Total Project Cost: \$27.1M Village ES-Addition/ Rehab

State Share: \$8.2M Indian Hill ES-Rehab

**Holmdel HS-Addition/ Rehab** 

William R. Satz Intermediate School-Rehab

### Howell Township

Schools Impacted: 12 School:

Total Project Cost: \$49.5M New Elementary School #1-New Construction

New Elementary School #2-New Construction State Share: \$15.7M

**Edith Griebling ES-Rehab** 

**Taunton ES-Rehab** 

Ramtown ES-Rehab

**Newbury ES-Rehab** 

Aldrich ES-Rehab

Southard ES-Rehab

Land O'Pines ES-Rehab

**Ardena ES-Rehab** 

**New Middle School-New Construction** 

**Howell Twp MS North- Rehab** 



### Keyport

Schools Impacted: 2 School:

Total Project Cost: \$150,000 Central ES-Rehab

State Share: \$60,000 Keyport HS-Rehab

### Little Silver Borough

Schools Impacted: 2 School:

Total Project Cost: \$13.9M Point Road ES-Addition/ Rehab

State Share: \$3.6M Markham Place ES-Addition/ Rehab

### Manalapan-Englishtown

Schools Impacted: 6 School:

Total Project Cost: \$48.8M Clark Mills ES-Addition/ Rehab

State Share: \$14.3M Lafayette Mills ES-Rehab

Milford Brook ES-Rehab

Pin Brook ES-Rehab

**Taylor Mills ES-Rehab** 

Manalapan-Englishtown MS-Addition/

Rehab

### Manasquan

**Total Project Cost:** 

Schools Impacted: 1

\$89,000

School:

**State Share:** \$35,000

Manasquan HS-Rehab



### Matawan-Aberdeen Regional

Schools Impacted: 7

Total Project Cost: \$40.0M

State Share: \$12.1M

Schools:

Lloyd Road ES-Rehab

Cliffwood Avenue ES-Rehab

**Strathmore ES-Rehab** 

Ravine Drive ES-Rehab

**Cambridge Park ES-Rehab** 

**Ravine Drive ES-Rehab** 

Matawan Regional HS-Addition/ Rehab

Matawan Avenue MS-Addition/ REhab



Middletown Twp School:

Schools Impacted: 8 Nut Swamp ES-Rehab

Total Project Cost: \$7.9M Port Monmouth ES-Rehab

State Share: \$2.8M Lincroft ES-Rehab

**New Monmouth ES-Rehab** 

**Bayview ES-Rehab** 

Leonardo ES-Rehab

Ocean Avenue ES-Rehab

Middletown North HS-New Construction

Millstone School:

Schools Impacted: 3 Millstone Twp ES-Rehab

Total Project Cost: \$85.6M Millstone New MS-New Construction

State Share: \$12.7M Millstone Twp MS-Rehab



Monmouth Beach School:

Schools Impacted: 1 Monmouth Beach ES

Total Project Cost: \$5.0M

State Share: \$1.3M

Monmouth County Vocational

Schools Impacted: 9 School:

Total Project Cost: \$23.4M High Tech HS-Addition/ Rehab

Biotech HS-New Construction

State Share: \$9.4M Kiva HS-Rehab

Marine Academy of Science-Rehab

**Health Sciences Vo Tech-Rehab** 

**Culinary Education Vo Tech-Rehab** 

**Aberdeen Vocational-Rehab** 

**Keyport Vocational-Rehab** 

**Hazlet Vo Tech-Rehab** 



Ocean Twp Schools:

Schools Impacted: 5 Ocean Twp ES-Addition/ Rehab

Wanamassa ES-Addition/ Rehab

Total Project Cost: \$21.4M Wayside ES-Rehab

State Share: \$6.6M Ocean Twp HS-Rehab

Ocean Twp Intermediate MS-Addition/ Rehab

Oceanport Borough

Schools Impacted: 2 School:

Total Project Cost: \$500,000 Maple Place ES-Rehab

State Share: \$200,000 Maple Place MS-Rehab

Red Bank

Schools Impacted: 1 Schools:

Total Project Cost: \$10.6M Red Bank MS-Rehab

State Share: \$4.2M



### Red Bank Regional HS District

Schools Impacted: 1 Schools:

Total Project Cost: \$15.4M Red Bank Regional HS-Rehab

State Share: \$6.2M

### Roosevelt Borough

Schools Impacted: 1 School:

Total Project Cost: \$50,000 Roosevelt ES-Rehab

**State Share:** \$20,000

Rumson Borough

Schools Impacted: 2 Schools:

Total Project Cost: \$8.7M Deane-Porter ES-Addition/ Rehab

State Share: \$2.4M Forrestdale MS-Addition/ Rehab



### Rumson-Fair Haven Regional

Schools Impacted: 1 Schools:

Total Project Cost: \$15.5M Rumson Fair Haven Regional HS-Rehab

State Share: \$6.2M

### Sea Girt Borough

Schools Impacted: 1 School:

Total Project Cost: \$2.3M Sea Girt ES-Addition/ Rehab

**State Share:** \$900,000

Shore Regional

Schools Impacted: 1 Schools:

Total Project Cost: \$385,000 Shore Regional HS-Rehab

**State Share:** \$155,000



### Shrewsbury Borough

Schools Impacted: 1 Schools:

Total Project Cost: \$5.5M Shrewsbury ES-Rehab

State Share: \$1.8M

### Spring Lake Heights

Schools Impacted: 1 School:

Total Project Cost: \$9.9M Spring Lake Heights ES-Addition/ Rehab

State Share: \$3.2M

Tinton Falls

Schools Impacted: 1 Schools:

Total Project Cost: \$6.4M Tinton Falls MS-Addition/ Rehab

State Share: \$1.7M



### Union Beach

Schools Impacted: 2 School:

Total Project Cost: \$6.1M Memorial ES-Rehab

State Share: \$3.4M Adult HS-Rehab

### Upper Freehold Regional

Schools Impacted: 3

Total Project Cost: \$19.6M

State Share: \$5.8M

School:

**Upper Freehold Regional ES-Addition/ Rehab** 

Allentown HS-Addition/ Rehab

**Upper Freehold ES/ MS-Rehab** 

### Wall Township

Schools Impacted: 2 School:

Total Project Cost: \$3.3M Old Mill ES-Rehab

State Share: \$1.3 Intermediate MS-Rehab

### West Long Branch

Schools Impacted: 1 School:

Total Project Cost: \$7.6M Frank Antonides ES-Addition/ Rehab

State Share: \$2.1M

# For More Information About School Construction Projects in your Town, please visit:

# www.njscc.com

- 1. Click on "Visit My Schools"
- 2. Select your County
- 3. Select your School District



#### **Building A Better New Jersey**

### **Building Schools For 21st Century Leaders**

- •LEED Design
- ·Smart Growth
- •Early Childhood Education

### **Building Stronger Communities**

- Direct Property Tax Relief
- Demonstration Projects
- •Incorporate Community Needs

### Building a Robust Economy

- •Small Business Focus
- Living Wage Workforce Opportunities
- Agency of Choice for Business

